## Hillsborough Area Regional Transit Authority (HARTline)

ID Number: 4041 www.hartline.org/ 4305 East 21st Avenue Tampa, FL 33605-2300

Chief Executive Officer: Sharon Dent, Executive Director (813)623-5835

## **System Wide Information**

Modal Information

Gystem wide information					Modal Information			
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Ce TampaSt. PetersburgClearwater, FL Square Miles Population Population Ranking out of 405 UZA's	650 1,708,710 19	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	1	866,132 108,046 <b>974,178</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	\$24,625,027 \$10,750,043 39,408,156 5,411,876 9,315,374	Response \$499,721 \$0 2,446,298 1,763,934 224,875	Vanpool \$113,642 \$0 1,027,072 259,328 Q 29,952
Service Area Statistics Square Miles Population Service Consumption	273 922,100	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	15,8 2,6 3 1,0	974,178 807,266 628,882 329,461 033,792 773,579	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	32,408 422,666 1.1 190 9.3 158 1.6 20% 200	776 111,333 N/A 97 3.9 65 N/A 49% 3	117 7,424 Q N/A 18 2.3 12 N/A 50% 0
Annual Passenger Miles Annual Unlinked Trips	42,881,526 9,570,201	Summary of Operating Expenses Salaries, Wages and Benefits	\$18.0	065,268	Patron Fatalities	0	0	0
Average Weekday Unlinked Trips	33,301	Materials and Supplies			Performance Measures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	14,704 6,215	Purchased Transportation Other Operating Expenses		613,363 656,770	Samulas Efficiency			
Average Sunday Offilitiked Trips	0,213	Total Operating Expenses		238,390	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.55 \$58.26	\$0.28 \$4.49	\$0.44 Q \$15.31 Q
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	7,435,138 Q 541,423 Q 305 235 99	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$1,1 7 8,8	141,817 737,932	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil		\$0.20 \$2.22 0.13	\$0.11 \$3.79
Vehicles Operated in Maximum Ser	rvice	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Ho	ur 22.04	2.02	4.03 Q
Directly Operated Bus Demand Response 0	Purchased Transportation 0 65	Rolling Stock Bus \$7,353,321 Demand Response 0	Facilities and Other \$3,396,722 \$10,7	<b>Total</b> 750,043	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu	
Vanpool         0           Total         158	12 77	Vanpool 0	0	<u>0</u> '50,043	\$4.00 \$0.60 \$0.50 \$0.40 \$0.30 \$0.20 \$0.20	1.50 -		
					\$1.00 \$0.00 95 96 97 98 99 Demand Response	95 96 97 98 99	95 96 97	98 99
Sources of Operating Funds Expended Other 5% Fares 23% State 10%		s Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trip Vehicle Revenu		
Local	Federal 1% State 10%	7%			\$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.20 - 0.15 - 0.10 - 0.05 - 0.00 -		
61%			Federal 83%		\$0.00 + \$\frac{8}{95}  96  97  98  99   \qquad    \qquad  \qquad \qquad   \qua	95 96 97 98 99	95 96 97	98 99

Data Source: 1999 National Transit Database